

# Energy Efficiency Program Activity by Town

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Town Name: EASTHAM  
Program Period: 2023  
Current Dates: 5/1/2023 - 5/31/2023  
Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	105.09	\$72.00	1	12,925.16	\$9,472.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,709.00	\$17,327.27	22	42,975.00	\$119,858.16	61	\$315,293.69	38.01%
A2b - Residential Conservation Services (RCS)	0.00	\$2,690.00	12	0.00	\$14,187.66	61	\$37,488.00	37.85%
A2c - Residential Retail	-3,030.02	\$54,339.00	24	-38,685.80	\$295,594.33	96	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$71,282.81	36	\$0.00	0.00%
Res Subtotal	1,784.07	\$74,568.27	63.00	17,214.36	\$510,394.96	261	\$352,781.69	
Res % of Total	22.17%	94.16%	90.00%	28.02%	75.51%	91.90%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,076.00	\$1,903.40	3	18,176.72	\$136,632.17	13	\$130,559.44	104.65%
IE Subtotal	2,076.00	\$1,903.40	3.00	18,176.72	\$136,632.17	13	\$130,559.44	
IE % of Total	25.80%	2.40%	4.29%	29.58%	20.21%	4.58%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,147.25	1	0.00	\$4,796.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$150.00	1	4,336.93	\$7,314.48	4	\$173,132.56	4.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,186.70	\$1,425.00	2	21,716.51	\$16,760.00	5	\$0.00	0.00%
C&I Subtotal	4,186.70	\$2,722.25	4.00	26,053.44	\$28,870.48	10	\$173,132.56	
C&I % of Total	52.03%	3.44%	5.71%	42.40%	4.27%	3.52%	26.37%	
Total	8,046.77	\$79,193.92	70	61,444.52	\$675,897.61	284	\$656,473.69	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.